

## Independent Councils

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### Fund: Domestic Violence Project (0175-00)

Sources: In addition to the fee due to the county recorder of each county of this state under the provisions of §31-3205, Idaho Code, for the issuance of a marriage license, the recorder shall collect upon presentation of proper identification by the applicants an additional fee of fifteen dollars (\$15.00) for each license issued, which additional fee shall be remitted to the State Treasurer for credit to the "Domestic Violence Project Fund" (§39-5213).

In addition to any other fee imposed for filing an action for divorce in the district court, there shall be a collected fee of twenty dollars (\$20.00) for each divorce action, separately identified, which additional fee shall be remitted to the State Treasurer for credit to the "Domestic Violence Project Fund" (§39-5213).

Whenever a fine is imposed for the violation of a protection order, ten dollars (\$10.00) of the fine collected shall be deposited to the credit of the "Domestic Violence Project" account created in section 39-5212, Idaho Code. (§39-6312)

Uses: Moneys received from the fees imposed by §39-5213, Idaho Code, and §39-6312, Idaho Code, shall be credited to the Domestic Violence Project Fund (§39-5212) and shall be perpetually appropriated to the Council on Domestic Violence to be used for domestic violence project grants and to meet the cost of maintaining the operation of the Council.

Eligible projects shall be given priority by the Council based upon an allocation of funds to projects in the seven (7) substate regions established pursuant to §39-104, Idaho Code, in the proportion that marriage licenses are filed in each region.

Budget Unit: HWWA(270) Domestic Violence

<b>FY 01</b> \$288,592	<b>FY 02</b> \$264,846	<b>FY 03</b> \$270,967	<b>FY 04</b> \$359,898	<b>FY 05</b> \$361,277
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### Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWWA(270) Domestic Violence

<b>FY 01</b> \$2,385,113	<b>FY 02</b> \$2,609,913	<b>FY 03</b> \$2,638,807	<b>FY 04</b> \$3,031,259	<b>FY 05</b> \$3,210,901
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Budget Unit: HWHB(270) Developmental Disabilities

<b>FY 01</b> \$523,849	<b>FY 02</b> \$543,612	<b>FY 03</b> \$428,684	<b>FY 04</b> \$578,549	<b>FY 05</b> \$590,613
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Budget Unit: HWHE(270) Deaf & Hard of Hearing

<b>FY 01</b> \$229,557	<b>FY 02</b> \$248,349	<b>FY 03</b> \$247,284	<b>FY 04</b> \$259,613	<b>FY 05</b> \$285,200
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**Total Cooperative Welfare Fund (0220-00)**

<b>FY 01</b> \$3,138,519	<b>FY 02</b> \$3,401,874	<b>FY 03</b> \$3,314,775	<b>FY 04</b> \$3,869,421	<b>FY 05</b> \$4,086,715
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**Independent Councils Grand Total**

<b>FY 01</b> \$3,427,111	<b>FY 02</b> \$3,666,720	<b>FY 03</b> \$3,585,742	<b>FY 04</b> \$4,229,319	<b>FY 05</b> \$4,447,992
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